

ADMINISTRATIVE-INTERNAL USE ONLY

Approved For Release 2002/06/19 : CIA-RDP88-00893R000200010023-7

MEMORANDUM FOR: Director of Communications

11 JAN 1978

STATINTL

ATTN:

FROM:

Thomas B. Yale
Director of Finance

SUBJECT:

New Communications Support Requirements

REFERENCE:

DDA 77 5652/2 dated 22 Dec 1977

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1. The Office of Finance has some general new requirements that possibly fit into the categories mentioned by reference.

2. The overall requirements for DDO project CRAFT, which you are aware of, could have a large impact on the Office of Finance. If project CRAFT was operational and transmitting data to and from field stations we could foresee that there would be some dedicated hardware required. We would assume that each major Budget Office in the DDO would have a dedicated terminal for controlling their own financial data in order to assure complete financial integrity.

3. Another possibility exists that in the time-frame of the Program Call (FY-80 through FY-84) that the Office of Finance would desire to decentralize the input and certain output of financial data to the user offices. We currently have two centralized Four Phase Data Entry sections and two Data Base Management Branches responsible for certain input/processing/output functions which conceivably could be moved to the major user offices. We have presently indentified about 20 offices to fit the definition of a major office.

4. The Office of Finance also anticipates to be moving into the direction of mini-computers for the future. We currently have two firm requirements for mini-computers for our Agent Pay and CIARDS systems currently in the design phase. It would be conceivable in the FY-80 through FY-84 time-frame that most of our major systems would be converted to mini-computers or distributed systems.

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5. The Office of Finance has been running a training course [redacted] (Information Science for Financial Management) utilizing the OTR GE time-sharing system. It would be our desire for future training to have access to the Agency VM system [redacted] for training purposes

6. The above represents our best estimate of new requirements that may impact on the Office of Communications. Should any additional information be required please contact [redacted]

for Thomas B. Yale

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